Boise Inc. The Design, Implementation & Impact of Leading Indicators

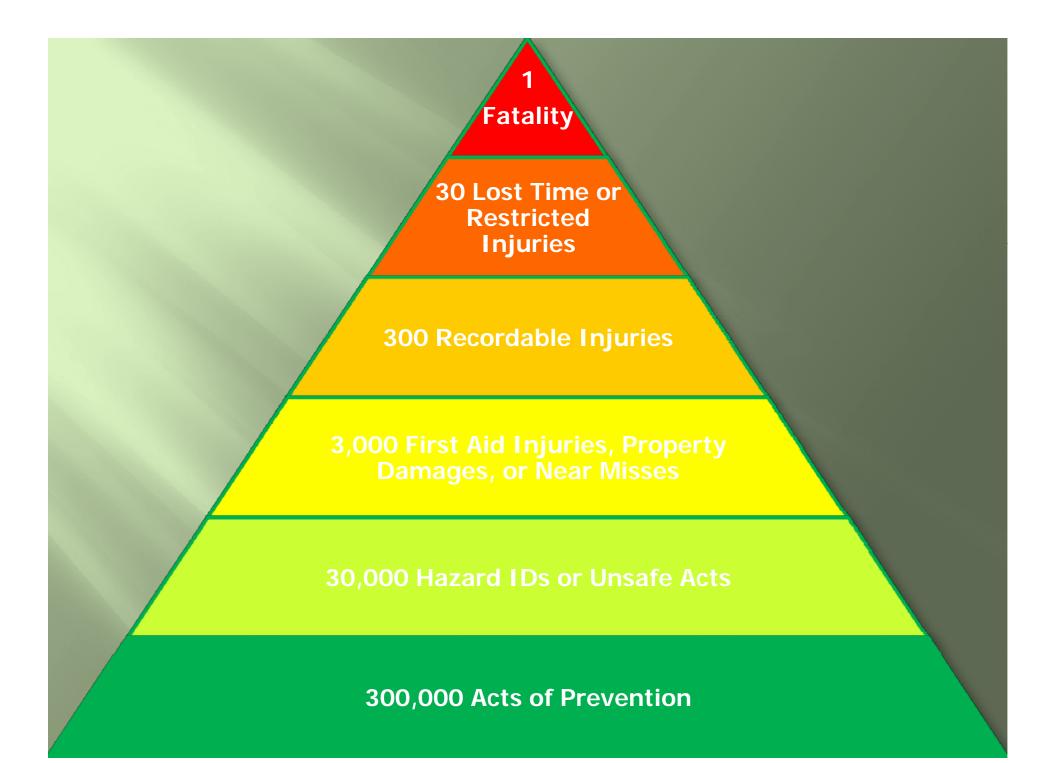
June 13, 2012



Introduction

- Company Background
 - Paper & Packaging
 - Pursuit of leading indicators
 - Since 2007





Employee slips on a piece of paper and strikes his head on the corner of a machine.

Employee slips on a piece of paper striking his side on the corner of a machine and breaks his rib.

Employee slips on a piece of paper and hits his chin on the machine and cuts chin.

Employee slips on a piece of paper and nearly falls?

Employee pulls a piece of paper off the machine and drops it on the floor?

30 Lost Time or Restricted Injuries

atalit

300 Recordable Injuries

3,000 First Aid Injuries, Property Damages, or Near Misses

30,000 Hazard IDs or Unsafe Acts

Leading Indicator

- What is a leading indicator?
- What is the leading indicator in the previous slide?
- What can we do to address leading indicators and how will that affect the pyramid?



Audience Activity

- Each team will come up with as many participation activities as possible
 - Before listing the next activity the team must determine the activity's effect on the pyramid



Leading Indicators

- Visible Leadership
- EmployeeParticipation
- Training
- Incident Reporting & Investigation
- Hazard Analysis & Correction
- Safety
 Communication

- Preventive Maintenance
- Accountability
- Goals & Planning
- Operational Discipline



Barriers to Implementation

- Leadership & Management commitment
- Sustainability
- Complacency
- Employee resistance
 - Pencil whipping
 - Non-participation

- Poor quality of participation
 - Observations
 - Audits
 - Committee meetings



Participation @ Boise Inc.

- Measurement
- Definition of Participation
 - Quality
- Hurdle rate (5 points)
 - Quantity
- Commitment
 - CEO to Location Management

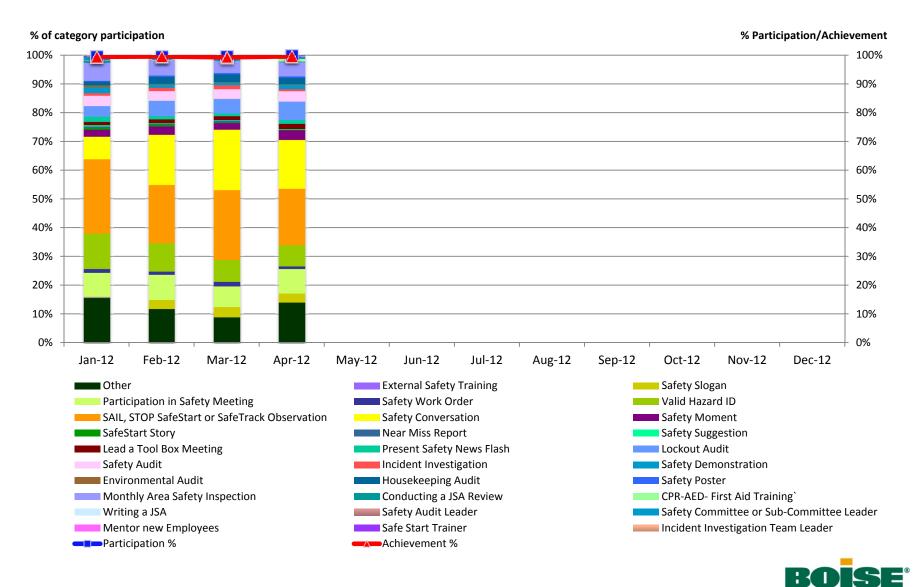


Tracking Participation

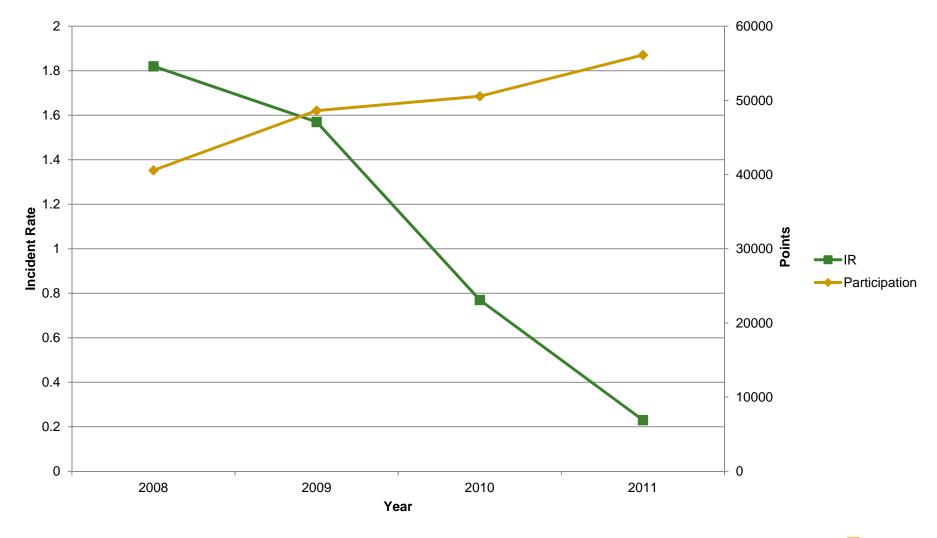
	<u>MTD</u>	<u>YTD</u>
Safety Participation %:	99.9%	99.8%
Safety Achievement %:	95.7%	97.9%
Hazard IDs:	335	2071
Near Misses:	5	46
Property Damages:	7	40
First Aid Incidents:	6	49
# of Recordable Incidents:	1	3



Monthly Points Distribution



Participation Activities vs. Incident Rate





Examples of Participation Activities

- Safety Audit
- Housekeeping Audit
- BBSObservation
- Safety Team
- Safety
 Committee
- Safety
 Conversation
- Hazard ID

- Safety News
 Flash
 - Presentation
- SafeStart Trainer
- Investigation
 Team
- Near Miss
- SafetyMoment
- SafeStart
 Story

- Inspections
- Safety Posters
- Writing a JSA
- Reviewing a JSA
- CPR/AED Training
- Community Activities



More than Participation

- - Observation
 - Feedback
 - Track improvement
- BBS Observation
 - Observation
 - Feedback
 - Track improvement
 - Data use

- Housekeeping Audits Incident Investigation
 - RCA
 - Corrective Action



More than Participation

- Safety Committee
 - Active Involvement
 - > Employees
 - Management
 - Communication of activities
- JSA Reviews
- SafeStart



The Path Forward

- Safety As A Value
- Zero Incidents
- Lagging Indicators vs. Leading Indicators
- Participation & Ownership
- Participation & Leadership



Wrap Up

QUESTIONS?

